CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Douglas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2016	2	·		
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease,		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-407	6	435,519	90,081	
			_		
Totals		xxxxxxxx	435,519		
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate				
					Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:					
	-				
<u> </u>	-				
Address:					
· · · · · · · · · · · · · · · · · · ·	-		9 19		
	_		17		
Email:	_	INN	WP IN		
· · ·	_	M_{c}	N/	-	
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		1	y prily an	will	
		/1			
Attest:,	2015	′			
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- pentor	/	′			
Courty Clerk	•		Gov	erning Body	



CERTIFICATE

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				2016 Adopted Budge	et
		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2016	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	24-407	6	435,519	90,081	0.897
Totals		xxxxxxxx	435,519	90,081	0.897
Budget Summary		7	Vote publication required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate				100,456,128
Assisted by:					Nov. 1, 2015 Total Assessed Valuation
Address:					
Email:	- -				
Attest:,	2015			 	· · · · · · · · · · · · · · · · · · ·
County Clerk	-		Gov	erning Body	

Douglas County Kaw Drainage Douglas County

Computation to Determine Limit for 2016

		•	Amount of Levy
1.	Total tax levy amount in 2015 budget	+ \$ _	88,285
2.	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$]	88,285
	•		

2015 Valuation Information for Valuation Adjustments 319,621 New improvements for 2015: 5. Increase in personal property for 2015: 5a. Personal property 2015 3,197,140 3,193,163 5b. Personal property 2014 3,977 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) 110,955 Valuation of property that has changed in use during 2015: 434,553 Total valuation adjustment (sum of 4, 5c, 6) 7. Total estimated valuation July, 1,2015 100,589,051 8. 100,154,498 Total valuation less valuation adjustment (8 minus 7) 9. 0.00434 10. Factor for increase (7 divided by 9) 383 11. Amount of increase (10 times 3) 88,668 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 0 13. Debt service levy in this 2016 budget 88,668 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 1.60% 15. Consumer Price Index for all urban consumers for calendar year 2014 1,413 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' 90,081 (14 plus 16)

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Douglas County Kaw Drainage Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Allo	Allocation for Year 2016	016	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	88,285	2,756	26	38	539	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	88,285	2,756	26	38	539	28
County Treas Motor Vehicle Estimate	chicle Estimate		2,756			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	. !	26			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	38			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	0	539			
County Treas Watercraft Tax Estimate	ft Tax Estimate	1	28			
MVT Factor	r 0.03122					
	RVT Factor	0.00029				
		16/20M Factor	0.00043			
`	v.	ŏ	Comm Veh Facto	0.00611		
				Watercraft Factor	0.00032	

2016

Douglas County Kaw Drainage Douglas County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
			 	· · · · · · · · · · · · · · · · · · ·	<u> </u>
·			<u> </u>		
	· · · · · · · · · · · · · · · · · · ·				
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	-

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Douglas County Kaw Drainage Douglas County

STATEMENT OF INDEBTEDNESS

Amount Due	2016	Interest Principal			0 0 0			0 0 0			0 0 0	
Amount Due	2015	Interest Principal			0) 0			0	
	Date Due	Principal										
	Da	Interest										
Amount	Outstanding	Jan 1,2015			0			0			0	
	Amount	Issued										
Interest	Rate	%										
Date	of	Issue										
Type	jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			0	Total			
2016	2015	Jan 1,2015	(Beginning Principal) Jan 1,2015	%		Date	Purchased
Due	Due	Balance On	Financed	Rate		Contract	Items
yments	Payments	Principal	Amount	Interest	of		
			Total		Term	,	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

	D.:	Comment V	B
Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
			340,751
Unencumbered Cash Balance Jan 1	365,925	413,445	. 340,731
Receipts:	97.264	94 754	***************************************
Ad Valorem Tax	87,264 2,385	1,030	750
Delinquent Tax			
Motor Vehicle Tax	2,970	2,800	2,756
Recreational Vehicle Tax	24	26	26
16/20M Vehicle Tax	114	530	38 539
Commercial Vehicle Tax	552	539	28
Watercraft Tax	0	59	0
LAVTR	0	· · · · · ·	0
In Lieu of Taxes	560	500	500
Sand Royalty	560	500	500
		·	
·			
Interest on Idle Funds	245	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	94,114	89,806	4,687
Resources Available:	460,039	503,251	345,438
Expenditures:		-	
		-	
Officer Meetings	4,500	4,500	4,500
Legal Services	16,736	18,000	
Operations	5,358	120,000	
Cperations	-,		
City of Lawrence Levee Maintenance	20,000	20,000	20,000
City of Extreme Berce Mannenance			

-		-	-
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			-
<u> </u>			
			-
·	· -		
Strill I In W. S. D. L.			-
Neighborhood Revitalization Rebate		·	
Miscellaneous	-		
Does misc. exceed 10% Total Expenditure			10= =10
Total Expenditures	46,594		
Unencumbered Cash Balance Dec 31	413,445		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount			435,519
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		0
	Amount of 2	2015 Ad Valorem Tax	90,081

Levy Limit Difference

90,081

The governing body of **Douglas County Kaw Drainage**

Douglas County

meet on August 17, 2015 at 8:00 a.m. at the office of John Nitcher, 808 Massachusetts, Lawrence, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. dget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014 💢	Current Year Estin	nate for 2015	Proposed E	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	46,594	0.932	162,500	0.921	435,519	90,081	0.896
						-	
Totals	46,594	0.932	162,500	0.921	435,519	90,081	0.896
Less: Transfers	0		0		0		
Net Expenditures	46,594		162,500		435,519		•
Total Tax Levied	88,746		88,285		xxxxxxxxxxxx	xx	
Assessed Valuation	95,258,712		95,891,727		100,589,051		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Page No.

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Affidavit in Proof of Publication

STATE OF KANSAS **Douglas County**

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2015 with publications being made on the following dates:

08/07/2015

scribed and sworn to before me this

My Appointment expires: March 15, 2019

Notary And Affidavit \$0.00

\$0.00 Additional Copies

\$94.80 **Publication Charges**

\$94.80



First published in the Lawrence Daily Journal-World August 7, 2015

NOTICE OF BUDGET HEARING

The governing body of **Douglas County Kaw Drainage**

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	Prior Year Act	rual 2014	Current Year Esti	imate for 2015	Proposed B	ludget Year for 201	6
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*		Amount of 2015 Ad Valorem Tax	
General	46,594	0.932	162,500	0,921	435,519	90,081	.896
Totals	46,594	0.932	162,500	0.921	435,519	90,081	0.896
Less: Transfers	0		0		0		
Net Expenditures	46,594	j /	162,500	1	435,519	İ	
Total Tax Levied	88,746] /	88,285	1	XXXXXXXXXXXXXX		
Assessed Valuation	95,258,712	1 /	95,891,727		100,589,051	l	
Outstanding				•		J	
Indebtedness, Jan 1,	2013	_	2014		2015		
G.O. Bonds	0	1 1	0		0		
Revenue Bonds	0)		0		0		
Other	0	ı ,	. 0	. ,	0		
Lease Pur. Princ.	0	ı 1	0		0	*Tax rates are ex in mills.	pressed
Total	0	, 1	0		0	Charles Taylor	